

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-152 (FY 08/09) for Road Impact District I (Staff Recommends Approval).

REQUESTED ACTION: Approve Budget Amendment A-152

☐ Work Session (Report Only)

DATE OF MEETING: 10/13/2009

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☒ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Budget & Purchasing

BUDGET IMPACT: \$66,806.00

☐ Annual

FUNDING SOURCE:

Road Improvements - Scheduled Projects

☒ Capital

EXPENDITURE ACCOUNT:

151-340-541-6521 Const In Prog - Morse
Turn Lanes

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to cover additional expenses, relocation of utility and irrigation lines, additional testing by Nodarse, and field inspections by Kimley Horn and Associates were which not anticipated therefore not included in the original budget request.

**BOARD OF SUMTER COUNTY COMMISSIONERS
BUDGET AMENDMENT**

Fiscal Year: 2008/2009
Date Approved: 10/13/2009

Amendment Number: A-152

FUND: Road Impact District I
DEPARTMENT: Road & Bridge

FROM	
Account Number	Description
151-340-541-6320	Road Improvements - Scheduled Project

TO	
Account Number	Description
151-340-541-6521	Const In Progress - Morse Turn Lanes

Total Amendment Transfer: \$66,806.00

Reason for Request:

Amendment will cover invoices to complete payments for the 08/09 FY.

Original to: BOCC Minutes
Copies to: County Finance
Budget Book